

Proposed CCVN HOA Budget 2022

		2021 Budget	Proposed 2022 Budget
Income			
	<i>Homeowners Dues - \$125 / Unit</i>	23,750.00	23,750.00
	<i>Other Income</i>	2,000.00	2,000.00
Total Income		25,750.00	25,750.00
Expense			
	<i>Administrative</i>	6,500.00	6,500.00
	<i>Annual Meeting Costs</i>	150.00	150.00
	<i>Awards & Prizes</i>	200.00	200.00
	<i>Banking Fees</i>	0.00	250.00
	<i>Depreciation Expense</i>	1,000.00	1,000.00
	<i>Entrance Maint. / Public Service</i>	550.00	800.00
	<i>Gardening Expense</i>	1,500.00	1,500.00
	<i>Insurance Expense</i>	2,650.00	2,650.00
	<i>Legal Fees</i>	500.00	500.00
	<i>Newsletters & Directory</i>	4,000.00	3,000.00
	<i>Postage/Supplies/Copies</i>	750.00	250.00
	<i>Social Events</i>	4,100.00	4,700.00
	<i>Storage Expense</i>	1,600.00	2,000.00
	<i>Website Expense, Hardware, & Software</i>	750.00	-
	<i>Website</i>		325.00
	<i>Intuit</i>		650.00
Total Expense		24,250.00	24,475.00
Net Projected Income / (Loss)		1,500.00	1,275.00