CCVN Budget		
	2025	**2026**
Income		
Homeowners Dues - $125 / Unit	23,750	23,750
Other Income (transfer fees)	2,000	2,000
Funds from reserve	5,250	7,875
TOTAL	*$31,000*	*$33,625*
Expense		
Administrative	$4,000	$0
Annual Meeting Costs	$150	$250
Awards & Prizes	$200	$200
Banking Fees (QuickBooks billing)	$250	$250
Depreciation Expense	$1,000	$1,000
Entrance Maint. / Public Service	$900	$750
Gardening Expense	$1,500	$1,500
Insurance Expense	$3,500	$3,800
Legal Fees	$8,000	$8,000
Newsletters & Directory	$2,500	$1,500
Postage/Supplies/Copies	$250	$200
Social Events	$5,250	$12,175
Software (QuickBooks online)	$850	$1,000
Storage Expense	$1,900	$2,250
Website	$750	$750
TOTAL	*$31,000*	*$33,625*
BALANCE	***$0***	***$0***